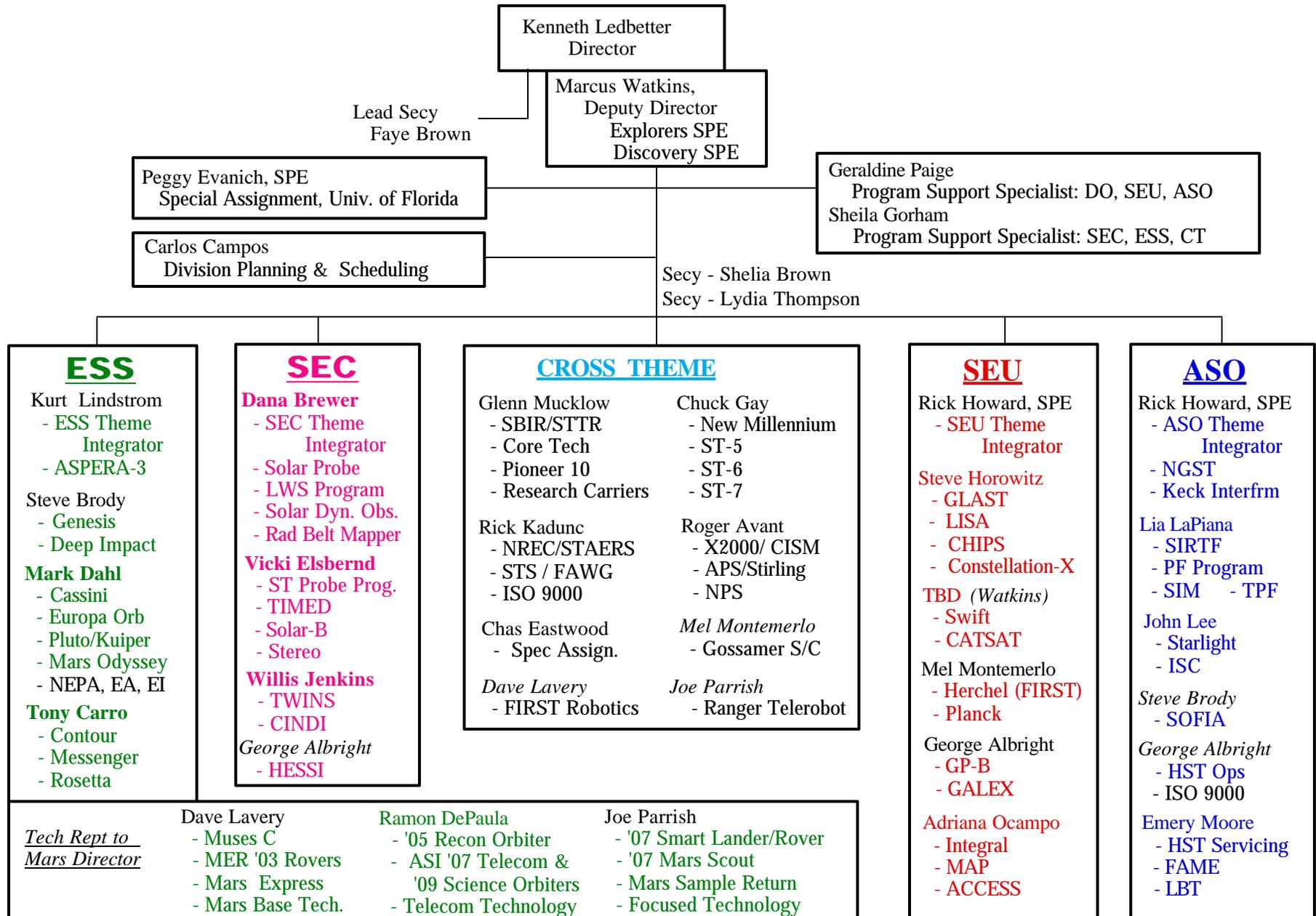


Program Management and Constraints

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Program Constraints

- **Explorer Funding is very tight in FY 02**
 - For this reason, the Concept Study Guidelines have been modified to allow a 1 year slip in launch date. SMEX- 8 & 9 will have limited funding in FY02.
 - In addition, proposers are encouraged to take the funding profile which will be given to you at this meeting and look for innovative ways to use/require the minimum funding needed in the funding constrained year.
- **Projects should be aware that after Down-selection no growth in Project cost is allowed and projects that do grow in projected costs are subject to cancellation.**
- **Assuming a successful Phase A Concept Study by this team and subsequent down-selection, NASA will require a Confirmation Review for development at the conclusion of the Phase B/PDR (see Concept Study Criteria and Guidelines) and continued progress toward launch on schedule and within cost during Phase C/D.**

Explorer Missions 8 & 9 Funding Profiles

Presently, the funding available to NASA for the next Explorer missions will be limited. One of the missions will need to slip 1 year. Mission launch dates for SMEX- 8 (December 2004) & SMEX- 9 (December 2005). Below is the projected maximum available funding for CSR submittal purposes. Each team shall propose to both of the following profiles:

	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
SMEX- 8	\$7.2M	\$M Profile	\$M Profile	\$M Profile
SMEX- 9	\$2.6M	\$M Profile	\$M Profile	\$M Profile

- Notes:
1. All costs are in Real Year dollars.
 2. The cost caps in the AO remain valid, although up to \$5 M in costs are allowed to respond to NIAT (NASA Integrated Action Team) recommendations. These will not count against the cost caps. See Revised Concept Study Criteria and Guidelines.